

STATEMENT SHOWING THE FINANCIAL PROGRESS OF WORKS OF SOUTH CENTRAL RAILWAY												
PB	W.Code No.	Name of the Work	Source	Dept	Est Cost	Exp upto Mar'23 approx	Exp as on		(figs. in crs.)			
							BG 23-24	16.08.2023	Balance Grant	Cum. Expr.	RE 22-23	
PH 1500 - DOUBLING - CAPITAL												
24	030025 Dy.CE/C/TPPT Y	Gudur - Renigunta (83 Kms) & Renigunta - Tirupathy (9.34 Kms)	Cap	C	205.66	232.29	6.0000	0.0000	6.0000			
				S			0.0000	0.0000	0.0000			
				E			0.4000	0.0000	0.4000			
				TRD			0.0000	0.0000	0.0000			
			Total Cap	205.66	232.29	6.4000	0.0000	6.4000	232.29	0.4400		
EBR(IF)			0.0000	0.0000	0.0000	232.2900	0.0000					
25	001006 Dy.CE/C- 1/KZJ	Raghavapuram - Mandamarri (24.47 Kms) - Patch tripling	Cap	C	180.00	182.68	0.5000	0.0017	0.4983			
				S			0.0000	0.0121	-0.0121			
				E			0.0000	0.0000	0.0000			
				TRD			0.0000	0.0097	-0.0097			
			Total Cap	180.00	182.68	0.5000	0.0235	0.4765	182.70	0.0000		
EBR(IF)			0.0000	0.0000	0.0000	182.68	0.0000					
27	001008 Dy.CE/C- 1/KZJ	Mancheriyal - Peddampet patch tripling (4.37 Kms) Targetted Work: Mancheryal-Peddampet (9.02 Kms)	Cap	C	105.66	114.88	0.5000	0.4750	0.0250			
				S			0.0000	0.1328	-0.1328			
				E			0.0000	0.0000	0.0000			
				TRD			0.0000	0.0000	0.0000			
			Total Cap	105.66	114.88	0.5000	0.6078	-0.1078	115.49	0.8100		
EBR(IF)			0.0000	0.0000	0.0000	0.00	2.1800					
29		Krishnapatnam - Venkatachalam-Doubling with electrification(23 kms)	EBR(IF)	C	0.00	0.00	0.0000	0.0000	0.0000			
				S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				TRD			0.0000	0.0000	0.0000			
			Total EBR (IF)	0.00	0.00	0.0000	0.0000	0.0000	0.00	0.0000		
30	041032 Dy.CE/C/NE D	Mudkhed - Parbhani (81.43 Kms) Targetted Work: Mudkhed - Mugat (9.26 Kms), Limbagoan - Nanded (11.10 Kms) & Mirkhel - Limbagoan (30.84 Kms)	Cap	C	390.60	649.37	10.5000	3.1825	7.3175			
				S			2.5000	0.8616	1.6384			
				E			1.0000	0.0000	1.0000			
				TRD			0.0000	0.0000	0.0000			
			Total Cap	390.60	649.37	14.0000	4.0441	9.9559	653.41	14.3300		
EBR(IF)			0.0000	0.0000	0.0000	0.00	15.8600					
32	002011	Moutumarri Bye pass with overhead alignment towards KZJ end.	Cap	C	39.06	28.71	0.5000	0.0000	0.5000			
				S			0.0000	0.0463	-0.0463			
				E			1.0000	0.0000	1.0000			
				TRD			0.0000	0.0000	0.0000			
			Total Cap		28.71	1.5000	0.0463	1.4537		0.6000		
EBR(IF)			0.0000	0.0000	0.0000		1.2500					
33	001009 Dy.CE/C- 1/KZJ	Kazipet - Vijayawada (219.64 Kms) - 3rd line with electrification Targetted Work: BZA A Cabin - BZA (17.45 Kms) (KI - BZA executed by Dy.CE/C-1/KZJ and KI - KZJ executed by Dy.CE/C/BZA)	Cap	C	1955.27	1225.43	181.5191	24.7795	156.7396		0.0000	
				S			120.0000	23.4316	96.5684			
				E			21.0000	2.3600	18.6400			
				TRD			15.0000	3.2607	11.7393			
			Total Cap	1955.27		337.5191	53.8318	283.6873	53.83	0.0000		
	016691 Dy.CE/C/BZ A			Cap	C			0.0000	114.5103	-114.5103		0.0000
					S			0.0000	17.5129	-17.5129		
					E			0.0000	10.4872	-10.4872		
					TRD			0.0000	2.4701	-2.4701		
				Total Cap	0.00		0.0000	144.9805	-144.9805		0.0000	
G.Total Cap		1225.43	337.5191	198.8123	138.7068	1424.24	100.3800					
EBR(IF)			0.0000	0.0000	0.0000		255.4900					
35	016652 Dy.CE/C/BZ A	Duvvada - Vijayawada 3rd line (335 Kms)	Cap	C	25.00	0.07	0.1000	0.0000	0.1000		0.0000	
				S			0.0000	0.0000	0.0000			
				E			0.0000	0.0000	0.0000			
				TRD			0.0000	0.0000	0.0000			
			Total Cap	25.00	0.07	0.1000	0.0000	0.1000	0.07	0.0000		
EBR(IF)			0.0000	0.0000	0.0000	0.07	1.0000					

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							16.08.2023								
36	001005 Dy.CE/C- I/KZJ Dy.CE/C- II/KZJ	Kazipet - Balharshah (201.04 Kms) - 3rd line Exc. Mandamarri - Raghavapuram Stn (33.42 Kms) Targetted Work: Raghavapuram - Potkapalli (30.50 Kms)	Cap	C	2063.03	2081.65	325.8570	178.0051	147.8519	2295.95	152.1900				
				S			60.0000	16.5044	43.4956						
				E			10.0000	0.7803	9.2197						
				TRD			55.0000	19.0085	35.9915						
				Total Cap			2063.03	2081.65	450.8570			214.2983	236.5587	0.00	98.9600
EBR(IF)			0.0000	0.0000	0.0000										
37	001003 RITES	Gooty - Dharmavaram (90.20 Kms) this is being executed (RITES) Targetted Work: Gooty - Turkapalli & Zangalpath - Chigicheria (30 Kms)	Cap	C			85.1946	46.3332	38.8614	1029.93	39.4100				
				S			5.0000	1.4113	3.5887						
				E			0.4454	0.0000	0.4454						
				Total Cap			705.45	982.19	90.6400			47.7445	42.8955	0.00	43.8600
				EBR(IF)			C		0.0000			0.0000	0.0000		
38	001002 Dy.CE/C/GT L	Kallur - Guntakal (41 Kms) Targetted Work: Khaderpet - Gulapalyam (21.54 Kms) & GTL-GPU & KDT-KLU (19.46 Kms)	Cap	C	323.09	353.85	4.0000	0.0781	3.9219	354.55	6.0900				
				S			0.0000	0.6232	-0.6232						
				E			0.2000	0.0000	0.2000						
				TRD			0.0000	0.0000	0.0000						
				Total Cap			323.09	353.85	4.2000			0.7013	3.4987	0.00	7.4000
EBR(IF)			0.0000	0.0000	0.0000										
40	001011 Dy.CE/C- IV/SC Dy.CE/C/GT L Dy.CE/C/TP TY	Renigunta (9.60 Kms), Wadi (7.60 Kms) & Gooty (3.8 Kms) - Bypass	Cap	C	273.06	138.89	54.5700	24.9911	29.5789	166.27	24.3200				
				S			15.0000	0.0533	14.9467						
				E			0.5500	0.3388	0.2112						
				TRD			3.0000	1.9974	1.0026						
				Total Cap			273.06	138.89	73.1200			27.3806	45.7394	0.00	16.9600
EBR(IF)			0.0000	0.0000	0.0000										
41	001012 Dy.CE/C- I/KZJ	Vijayawada (19.50 Kms) & Kazipet (10.65 Kms) - Bypass Line	Cap	C	620.65	501.38	243.0000	21.6564	221.3436	524.88	0.0000				
				S			40.0000	0.3445	39.6555						
				E			16.0000	0.2021	15.7979						
				TRD			11.0000	1.2978	9.7022						
				Total Cap			620.65	501.38	310.0000			23.5008	286.4992	0.00	0.0000
	016640 Dy.CE/C/BZ A			Cap	C			0.0000	23.2543	-23.2543		0.0000			
					S			0.0000	4.1640	-4.1640					
					E			0.0000	0.0224	-0.0224					
					TRD			0.0000	1.9294	-1.9294					
					Total Cap					0.0000			29.3701	-29.3701	
G.Total Cap			310.0000	52.8709	263.2449	0.00	63.4300								
EBR(IF)			0.0000	0.0000	0.0000		95.7800								
42	001013 Dy.CE/C- IV/SC Dy.CE/C/GT L Dy.CE/C- I/GNT	Guntakal - Guntur doubling with Electrification (401.47 Kms) Targetted Work: Pendekallu - Dhone (25.89 Kms)	Cap	C	3631.08	2209.77	803.5798	285.7025	517.8773	2596.78	288.8700				
				S			120.0000	38.2380	81.7620						
				E			6.0000	8.1028	-2.1028						
				TRD			50.4202	54.9662	-4.5460						
				Total Cap			3631.08	2209.77	980.0000			387.0095	592.9905	0.00	361.1500
EBR(IF)			0.0000	0.0000	0.0000										
43		Dharmavaram-Pakala-Katpadi	Cap	C			40.0000	0.0000	40.0000						
				S			0.0000	0.0000	0.0000						
				E			0.0000	0.0000	0.0000						
				TRD			0.0000	0.0000	0.0000						
				Total Cap					40.0000			0.0000	40.0000		
44		GNT-BIBINAGAR 248Kms Umbrellawork	Cap	C			60.0000	0.0000	60.0000						
				S			0.0000	0.0000	0.0000						
				E			0.0000	0.0000	0.0000						
				TRD			0.0000	0.0000	0.0000						
				Total Cap					60.0000			0.0000	60.0000		
45	Dy.CE/C/NZ B	Akola-Dhone via Purna, Mudhked, Secunderabad, Mehboobnagar Excl Purna, - Mudkhed & Bolarum- Mahboobnagar incl Dhone by pass(626kms) Umbrella works PB 57/2019-20.	Cap	C			60.0000	0.0000	60.0000						
				S			0.0000	0.0000	0.0000						
				E			0.0000	0.0000	0.0000						
				TRD			0.0000	0.0000	0.0000						
				Total Cap					60.0000			0.0000	60.0000		
TOTAL DOUBLING CAPITAL Rly. Works							2429.3361	933.5390	1495.7971		695.8700				
78 (NR)	Umbrella work	Bye Pass line Peddapalli (Transfer to GATISHAKTI of SC Divn)	Cap	C			0.0000		0.0000						
NPB		KCC - GNT (for processing final bill)	Cap	TRD			0.0000	0.0000	0.0000						
GRAND TOTAL							2429.3361	933.5390	1495.7971						

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								16.08.2023			
		CHARGED EXPENDITURE									
		KZJ-BPQ					0.0000	0.0000	0.0000		0.0000
	002197	VKB - TDU Doubling					0.0000	1.9138	-1.9138		0.0000
	001010	RAICHUR - GUNTAKAL					0.0000	0.9611	-0.9611		
		TOTAL (CHARGED)					0.0000	2.8748	-2.8748		0.0000
			(V+C)				2429.3361	936.4139	1492.9222		695.8700
		Total for Doubling of Rly. Works under Capital	C				1875.8205	725.8445	994.0101		
			S				362.5000	103.3360	259.7393		
			E				56.5954	22.2936	32.8788		
			TRD				134.4202	84.9398	51.4098		
		Department total (Voted+Charged)	CAPITAL				2429.3361	936.4139	1338.0380		695.8700
			EBR(IF)				0.0000	0.0000	0.0000		898.6400