

## VIJAYAWADA DIVISION

### Performance Efficiency Index

VIJAYAWADA DIVISION								
						(Figs.in Crores of `.)		
ACTUALS	Actuals to end of	Actuals to end of	DETAILS	Actual to end of	Actual for	Targets to end of	Actual to end of	TARGETS
2022-23	DEC'22	JAN'23		DEC'23	JAN'24	JAN'24	JAN'24	2023-24
2555.13	1942.18	2148.27	Working Exp.	2157.34	252.89	2215.17	2410.23	2830.78
5311.99	4063.39	4501.81	Earnings	4170.43	534.91	4810.70	4705.34	5725.23
48.10	47.80	47.72	P.E.I.(%)	51.73	47.28	46.05	51.22	49.44