

## VIJAYAWADA DIVISION EARNINGS

VIJAYAWADA DIVISION

(Fig. in Cr.of `.)

ACTUALS 2022-23	ACTUALS to end of DEC'22	ACTUALS to end of JAN'23	DESCRIPTION	Actuals for DEC'23	Actuals for JAN'24	Actuals to end of DEC'23	Actuals to end of JAN'24	Targets 2023-24	Targets to end of JAN'24
33.541	25.787	28.533	Org. Loading (#)	3.280	3.596	27.150	30.746	36.450	30.620
61.518	45.423	50.954	Org. Passengers (\$)	4.562	5.588	47.372	52.960	71.42	59.15
1246.82	921.61	1030.52	Pass. Earnings	98.90	118.88	1030.41	1149.29	1371.51	1133.58
88.13	64.83	73.27	Other Coaching	7.94	23.36	73.47	96.82	112.64	93.64
3912.82	3032.02	3348.35	Goods	366.25	389.68	3012.58	3402.26	4181.75	3522.42
64.22	44.93	49.67	Sundries	6.45	3.00	53.98	56.97	59.33	61.06
<b>5311.99</b>	<b>4063.39</b>	<b>4501.81</b>	<b>Total</b>	<b>479.54</b>	<b>534.91</b>	<b>4170.43</b>	<b>4705.34</b>	<b>5725.23</b>	<b>4810.70</b>

(#)in million tonnes

(\$) in Millions