

VIJAYAWADA DIVISION

Revenue Expenditure (Crores of Rs `)

Actuals 2022-23	Demand No.	RG for 2023-24	BP on RG TE JAN -24	Actuals to end JAN-24	Actuals to end JAN-23	Variation over BP on RG to end JAN-24
85.38	3-A	93.59	70.48	77.75	72.03	7.26
326.13	4-B	336.67	271.55	300.27	271.74	28.72
105.92	5-C	120.60	90.42	99.02	89.25	8.60
130.20	6-D	148.35	120.63	133.93	111.98	13.29
200.23	7-E	147.99	129.11	164.37	159.50	35.26
362.20	8-F	362.04	310.77	321.22	300.75	10.45
413.04	9-G	471.79	362.77	406.03	349.20	43.26
641.69	10-H	829.72	605.26	638.47	541.69	33.21
128.05	11-J	137.72	115.59	117.77	117.03	2.17
72.30	12-K	86.98	64.26	67.69	60.25	3.43
89.98	13-L	95.33	74.31	83.71	74.87	9.41
2555.1283		2830.78	2215.17	2410.23	2148.27	195.07