

VIJAYAWADA DIVISION

Performance Efficiency Index

VIJAYAWADA DIVISION								
				(Figs.in Crores of `.)				
ACTUALS	Actuals to end of	Actuals to end of	DETAILS	Actual to end of	Actual for	Targets to end of	Actual to end of	TARGETS
2023-24	MAR'23	APR'23		MAR'24	APR'24	APR'24	APR'24	2024-25
2883.26	2555.13	235.35	Working Exp.	2883.26	256.00	323.36	256.00	1497.53
5311.99	5311.98	388.66	Earnings	5635.23	519.37	0.00	519.37	0.00
54.28	48.10	60.55	P.E.I.(%)	51.16	49.29	#DIV/0!	49.29	#DIV/0!