

## VIJAYAWADA DIVISION EARNINGS

VIJAYAWADA DIVISION

(Fig. in Cr.of `.)

ACTUALS 2023-24	ACTUALS to end of MAR'24	ACTUALS to end of APR'24	DESCRIPTION	Actuals for MAR'23	Actuals for APRIL'24	Actuals to end of MAR'24	Actuals to end of APRIL'24	Targets 2024-25	Targets to end of APRIL'24
33.541	33.541	2.460	Org. Loading (#)	2.879	3.313	36.641	3.313	0.000	0.000
61.518	61.518	5.205	Org. Passengers (\$)	5.550	5.322	63.637	5.322	0.00	0.00
1246.82	1246.82	111.16	Pass. Earnings	121.67	114.76	1384.66	114.76	0.00	0.00
88.13	88.13	6.91	Other Coaching	9.55	10.06	104.43	10.06	0.00	0.00
3912.81	3912.81	263.34	Goods	329.17	389.11	4062.26	389.11	0.00	0.00
64.22	64.22	7.25	Sundries	21.28	5.43	83.88	5.43	0.00	0.00
<b>5311.98</b>	<b>5311.98</b>	<b>388.66</b>	Total	<b>481.67</b>	<b>519.37</b>	<b>5635.23</b>	<b>519.37</b>	<b>0.00</b>	<b>0.00</b>

(#)in million tonnes

(\$) in Millions