

VIJAYAWADA DIVISION
EARNINGS

VIJAYAWADA DIVISION

(Fig. in Cr.of `.)

ACTUALS 2024-25	ACTUALS to end of Mar'24	ACTUALS to end of Apr'24	DESCRIPTION	Actuals for Mar'25	Actuals for Apr'25	Actuals to end of Mar'25	Actuals to end of Apr'25	#Targets 2025-26	#Targets to end of Apr'25
38.340	33.763	36.642	Org. Loading (#)	3.616	3.242	38.344	3.242	39.040	3.399
66.930	58.087	5.323	Org. Passengers (\$)	6.090	5.917	66.930	5.917	0.000	0.000
1386.37	1262.99	114.76	Pass. Earnings	128.45	122.50	1386.37	122.500	0.00	0.00
112.92	94.88	10.06	Other Coaching	9.68	13.19	112.92	13.190	0.00	0.00
4246.06	3733.09	389.11	Goods	372.66	340.52	4246.06	340.520	0.00	0.00
96.55	62.60	5.43	Sundries	12.25	3.24	96.25	3.240	0.00	0.00
5841.90	5153.56	519.36	Total	523.04	479.45	5841.60	479.45	0.00	0.00

(#)in million tonnes

(\$) in Millions